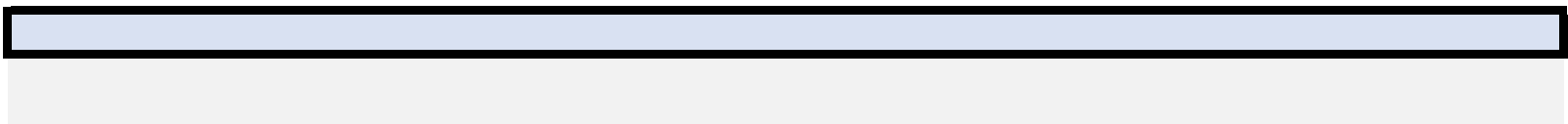


June 28, 2024

RESOLUTION ADOPTING A FINAL ONE-YEAR CAPITAL IMPROVEMENT PLAN



RUDOLPH			\$	11,510,000	NEAR WEST SIDE
MANIERRE			\$	1,950,000	NEAR NORTH SIDE
CLISSOLD	\$	3,400,000	\$	2,000,000	MORGAN PARK
SOUTHSIDE HS	\$	879,000	\$	1,845,000	WEST ENGLEWOOD
MANIERRE			\$	4,760,000	NEAR NORTH SIDE
CURIE HS			\$	4,950,000	ARCHER HEIGHTS
FRANKLIN			\$	2,860,000	NEAR NORTH SIDE
Fire Alarm Replacement Program (Refer to Table A)	\$	705,000	\$	1,540,000	Various
Emergency/Unanticipated Facility Repairs	\$	50,000,000			Various
BAS Projects (Refer to Table B)			\$	5,189,000	Various
Existing Modular Refurbishment Program			\$	1,600,000	Various
Other Interior Renovations	\$	10,000,000			Various
Programmatic Initiatives (Refer to Table C)			\$	2,000,000	CHATHAM
ITS Governance, Risk, and Compliance Management	\$	1,300,000			Various
ITS Private and Public Cloud Upgrades & Data Storage Capacity	\$	1,920,563			
ITS Datacenter Network Infrastructure Upgrades	\$	3,000,000			
Space To Grow	\$	2,550,000	\$	10,600,000	Various
Site Upgrades	\$	6,300,000	\$	4,110,000	Various
					Citywide





MANIERRE	MATHER HS

SIMEON HS	

FUNSTON	AMUNDSEN HS
HAYT	NORTHSIDE PREP HS
MURRAY	



RUDOLPH	3.00
MANIERRE	2.76
CLISSOLD	2.04
SOUTHSIDE HS	3.00
MANIERRE	2.76
CURIE HS	2.81
FRANKLIN	1.56
MANIERRE	2.76
MATHER HS	2.31

MANIERRE	2.76
MATHER HS	2.31
FUNSTON	3.47
HAYT	2.23
MURRAY	2.15
AMUNDSEN HS	1.73
NORTHSIDE PREP HS	1.31
SIMEON HS	3.29