

February 22, 2023

CHICAGO PUBLIC SCHOOLS ANNUAL REPORT ON FISCAL EFFICIENCY (PDF) | ~~MeITi0-d43-1~~ | ~~MeITi7Sb5~~ | ~~MeITi7Sb5~~

a report which summarizes district

**CHICAGO PUBLIC SCHOOLS ANNUAL REPORT ON FISCAL EFFICIENCY FOR SCHOOL YEAR
2021-2022**

Name	Description	Amount	Additional Details
Technology Services			
Windows/Chrome book Device Strategic Source Contract	Centralized device contract to ensure standardization of new devices.	\$296,000,000	Approximately 78% of CPS' devices are Chromebooks or use the Windows operating system, the remaining 22% are Apple devices. Purchasing devices from different vendors meant that there was additional overhead in asset tagging, deploying, and supporting devices. Centralizing this contract ensures that CPS devices have a standard configuration, are asset tagged in a standard way, and that CPS is getting the lowest possible pricing for devices and services.
Apple Device Strategic Source Contract	Centralized device contract to ensure standardization of new devices.	\$50,000,000	
Audio Visual/Interactive Whiteboard Strategic Source Contract	Centralized contract to provide a curated catalog of Audio/Visual (A/V) or Interactive White Board (IWB) equipment to standardize on specific models that schools can buy.	\$6,000,000	Prior to implementing the centralized strategic sourcing contract, schools and departments have purchased A/V and IWB equipment through different procurement avenues with different pricing and support offerings. Leveraging a centralized contract enables CPS to use the district's collective buying power to ensure the lowest pricing.
Software Procurement Contract	Centralized contract with two software value-added resellers (VAR).	\$60,000,000	

Name	Description	Amount	Additional Details
Shared Educational Programs			
GoCPS Expansion	Expanded the GoCPS system to include 0-3 year-olds.	\$2,682,320.00	CPS expanded the use of the

Name